

2009/2010

## CERTIFICATE

To the Clerk of Thomas County, State of Kansas

We, the undersigned officers of

Brewster Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget  
Hearing this budget was duly approved and adopted as the maximum expenditure for the  
various funds for the year.

<b>Table of Contents for Adopted Budget:</b>	<b>Page No.</b>	<b><u>2009/2010</u> Adopted Budget of Expenditures for the Proposed Budget Year</b>
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	41,639
<b>TOTAL</b>		<b>41,639</b>
Budget Summary	0	

State Use Only

Received \_\_\_\_\_

Reviewed By \_\_\_\_\_

Follow-up: Yes\_\_\_ No\_\_\_

*Amanda K. Boulton*  
\_\_\_\_\_  
*John A. Hyatt*  
\_\_\_\_\_  
*Wayne Duckert*  
\_\_\_\_\_  
*Debra Carpenter*  
\_\_\_\_\_  
Commission Members

*FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed  
with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).*

**PERMANENT Recreation Commission Address**

**Sponsoring USD/City Address**

Brewster Recreation Commission

PO Box 220

Brewster, KS 67732-0220

Thomas County, USD 314

PO Box 220

Brewster, KS 67732-0220

Provide point of Sandra Bear  
POC phone number: 785-694-2236

Other County: 0  
Other County: 0  
Other County: 0

Brewster Recreation Commission

2009/2010

FUND PAGE

Adopted Budget	Prior Year Actual 2007/2008	Current Year Estimated 2008/2009	Proposed Budget Year 2009/2010
<b>General Fund</b>			
<b>Unencumbered Cash Balance</b>	33,127	28,254	29,539
Receipts:			
USD #314 Appropriation	12,300	12,300	12,000
Miscellaneous	188		
Does misc. exceeds 10%			
Interest on Idle Funds	275	101	100
<b>Total Receipts</b>	12,763	12,401	12,100
<b>Resources Available</b>	45,890	40,655	41,639
Expenditures:			
Equipment/Supplies	3,820	14	5,639
Fees	3,225	0	6,000
Improvements	6,100	8,635	5,000
Insurance	260	260	2,000
Payroll Taxes	725	258	3,000
Utilities	425	661	4,000
Wages	3,026	1,219	5,000
Building	0	0	3,000
Contracted Labor	0	0	3,000
Maintenance			3,000
Miscellaneous	55	69	2,000
Does misc. exceeds 10%			
<b>Total Expenditures</b>	17,636	11,116	41,639
<b>Unencumbered Cash Balance</b>	28,254	29,539	0

The Governing Body of  
Brewster Recreation Commission  
will meet on the 22nd day of July, 2009 at 8:00 p.m. at 202 3rd St., Brewster, KS  
for the purpose of hearing and answering objections of  
taxpayers relating to the proposed use of funds.

Detailed budget information is available at Brewster USD 314  
and will be available at this hearing.

**BUDGET SUMMARY OF EXPENDITURES**

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

<b>Fund</b>	<b>Prior Year Actual 2007/2008</b>	<b>Current Year Estimated 2008/2009</b>	<b>Proposed Budget Year 2009/2010</b>
General	17,636	11,116	41,639
<b>Totals</b>	17,636	11,116	41,639
<b>Lease Purchase:</b>			
Principal Balance @ Beg of FY			

Amanda K. Roulier  
Recreation Commission Secretary

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